ST CROIX VALLEY GOOD SAMARITAN

750 LOUISIANA EAST

ST CROIX FALLS 54024 Phone: (715) 483-9815		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	91	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	91	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	81	Average Daily Census:	84

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	%
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis 		Age Groups 	ફ ફ	   Less Than 1 Year   1 - 4 Years	18.5 37.0
Supp. Home Care-Household Services	No	Developmental Disabilities	2.5	Under 65	7.4		18.5
Day Services	No	Mental Illness (Org./Psy)	7.4	65 - 74	7.4		
Respite Care	No	Mental Illness (Other)	11.1	75 - 84	27.2		74.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.9	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.2	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	4.9			Nursing Staff per 100 Res:	idents
Home Delivered Meals	No	Fractures	17.3		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	23.5	65 & Over	92.6		
Transportation	No	Cerebrovascular	18.5			RNs	13.7
Referral Service	No	Diabetes	4.9	Gender	%	LPNs	8.2
Other Services	No	Respiratory	2.5			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	7.4	Male	30.9	Aides, & Orderlies	45.4
Mentally Ill	No			Female	69.1		
Provide Day Programming for			100.0	I			
Developmentally Disabled	No			I	100.0		
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo Olo	Per Diem (\$)	No.	olo Olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	2	3.8	132	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.5
Skilled Care	7	100.0	230	47	88.7	113	1	100.0	166	20	100.0	139	0	0.0	0	0	0.0	0	75	92.6
Intermediate				4	7.5	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		53	100.0		1	100.0		20	100.0		0	0.0		0	0.0		81	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condit	lons, Services, an	d Activities as of 12,	31/03
beating builting Reporting Ferrod					% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.4	Bathing	0.0		67.9	32.1	81
Other Nursing Homes	7.2	Dressing	3.7		77.8	18.5	81
Acute Care Hospitals	83.7	Transferring	17.3		60.5	22.2	81
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.0		51.9	32.1	81
Rehabilitation Hospitals	0.0	Eating	44.4		48.1	7.4	81
Other Locations	0.6	******	*****	*****	*****	******	*****
Total Number of Admissions	166	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.6	Receiving Resp	iratory Care	14.8
Private Home/No Home Health	7.0	Occ/Freq. Incontinen	t of Bladder	45.7	Receiving Trac	heostomy Care	2.5
Private Home/With Home Health	38.6	Occ/Freq. Incontinen	t of Bowel	32.1	Receiving Suct	ioning	1.2
Other Nursing Homes	5.8				Receiving Osto	my Care	2.5
Acute Care Hospitals	16.4	Mobility			Receiving Tube	Feeding	2.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	4.9	Receiving Mech	anically Altered Diets	6.2
Rehabilitation Hospitals	0.0						
Other Locations	3.5	Skin Care			Other Resident C	haracteristics	
Deaths	28.7	With Pressure Sores		9.9	Have Advance D	irectives	67.9
Total Number of Discharges		With Rashes		18.5	Medications		
(Including Deaths)	171				Receiving Psyc	hoactive Drugs	60.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	Non	profit	50	-99	Ski	lled	Al	1	
	Facility	lity Peer Group		Peer	Group	Peer Group		Faci.	lities	
	%	૪	Ratio	8	Ratio	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.5	86.2	1.05	83.7	1.08	84.0	1.08	87.4	1.04	
Current Residents from In-County	82.7	78.8	1.05	72.8	1.14	76.2	1.09	76.7	1.08	
Admissions from In-County, Still Residing	17.5	24.5	0.71	22.7	0.77	22.2	0.79	19.6	0.89	
Admissions/Average Daily Census	197.6	110.9	1.78	113.6	1.74	122.3	1.62	141.3	1.40	
Discharges/Average Daily Census	203.6	116.1	1.75	115.9	1.76	124.3	1.64	142.5	1.43	
Discharges To Private Residence/Average Daily Census	92.9	44.0	2.11	48.0	1.94	53.4	1.74	61.6	1.51	
Residents Receiving Skilled Care	95.1	94.4	1.01	94.7	1.00	94.8	1.00	88.1	1.08	
Residents Aged 65 and Older	92.6	96.1	0.96	93.1	0.99	93.5	0.99	87.8	1.05	
Title 19 (Medicaid) Funded Residents	65.4	68.3	0.96	67.2	0.97	69.5	0.94	65.9	0.99	
Private Pay Funded Residents	24.7	22.4	1.10	21.5	1.15	19.4	1.27	21.0	1.18	
Developmentally Disabled Residents	2.5	0.6	4.27	0.7	3.44	0.6	3.90	6.5	0.38	
Mentally Ill Residents	18.5	36.9	0.50	39.1	0.47	36.5	0.51	33.6	0.55	
General Medical Service Residents	7.4	17.2	0.43	17.2	0.43	18.8	0.39	20.6	0.36	
Impaired ADL (Mean)	53.6	48.1	1.11	46.1	1.16	46.9	1.14	49.4	1.08	
Psychological Problems	60.5	57.5	1.05	58.7	1.03	58.4	1.04	57.4	1.05	
Nursing Care Required (Mean)	7.3	6.8	1.07	6.7	1.08	7.2	1.01	7.3	0.99	